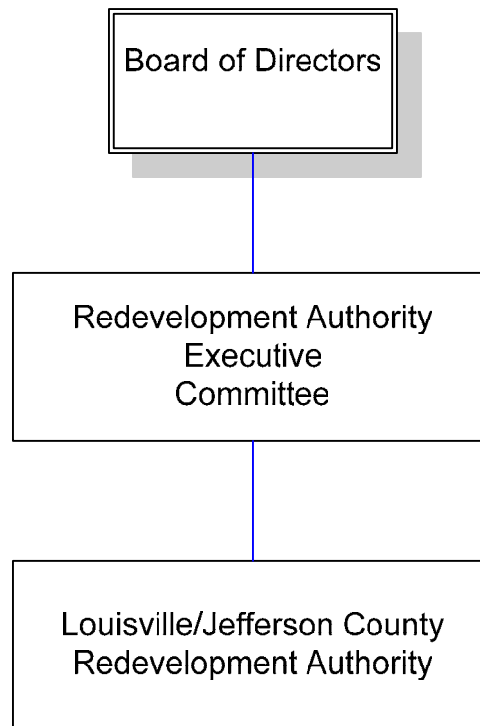




Louisville/Jefferson County Redevelopment Authority, Inc



REDEVELOPMENT AUTHORITY

Department Mission

To monitor and support the Master Developer with redevelopment and new development at the former Naval Ordnance Station, and to promote the use of the park by new and existing employers and service firms.

Programs and Services

Redevelopment Authority

To oversee the privatization and redevelopment of the Technology Park of Greater Louisville for quality job retention and creation by actively promoting a desirable business development environment.

Goals & Indicators

To "Facilitate" the process and provide "Liaison" between the Master Developer and Metro Louisville' in their joint effort to redevelopment and add new development at the former Naval Ordnance Station, and to promote the use of the park by new and existing employers and service firms.

Redevelopment Authority**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
Agency Receipts	2,524,200	5,587,300	5,587,300	0	6,919,600
State Grants	0	151,700	151,700	0	151,700
Total Revenue:	2,524,200	5,739,000	5,739,000	0	7,071,300
Personal Services	359,000	122,500	122,500	0	131,300
Contractual Services	2,157,100	498,200	498,200	0	492,200
Supplies	5,800	4,000	4,000	0	4,000
Equipment/Capital Outlay	1,700	2,000	2,000	0	2,000
Interdepartment Charges	900	1,800	1,800	0	1,800
Restricted and Other Project Expenditure	0	5,110,500	5,110,500	0	6,440,000
Total Expenditure:	2,524,500	5,739,000	5,739,000	0	7,071,300
Expenditures By Activity					
Redevel Auth-Gen Admin	1,761,300	5,739,000	5,739,000	0	7,071,300
Nosl Station Operations	763,200	0	0	0	0
Total Expenditure:	2,524,500	5,739,000	5,739,000	0	7,071,300

		Position Detail	
Redevelopment Authority			
		Mayor's Recommended FY2005-2006	Council Approved FY2005-2005
Position Allocation (in Full-Time Equivalents)			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
PROGRAMS			
<i>Redevelopment Authority</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Business Manager II		1	1
Business Clerk		1	1